

CONCORD TOWNSHIP BOARD OF TRUSTEES

March 12, 2025

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Call to Order

The Concord Township Board of Trustees met in regular session on Wednesday, March 12, 2025 at 7:00 p.m. at the Concord Township Community Building, 6385 Home Road, Delaware, Ohio. Chairman Bart Johnson called the meeting to order. The roll was called: Jason Haney-present, Joe Garrett-present, Bart Johnson-present.

Trustee Garrett led the Pledge of Allegiance.

The Swearing In ceremony was held for new full-time firefighter, Ty Williams. Congratulations, Ty!

Mr. Garrett moved and Mr. Haney seconded to approve the minutes of the February 24, 2025 meeting. Vote: Haney-yes, Garrett-yes, Johnson-abstain/absent.

Public Input

- Lori Kannally, Delaware General Health District, provided handouts for current events (attached):

1-Environmental Health Complaint Guide for the types of complaints that the health district staff may investigate, 2-Special Collections Options for the Delaware Knox Marion Morrow solid waste district areas for electronics, televisions, and household hazardous waste, 3-Spring Walk-in Mobile Health Clinic Tour dates and locations, 4-Car Seat monthly safety checks at Liberty Township Fire Department, 5-Health District Advisory Council Annual Meeting will be March 20, 2025. Trustee Haney will attend.

- Alice Spring and Judy Graham, resident and president (respectively) of the condos at the Village of Scioto Reserve, spoke about car parking on both sides of the street on Tree Lake Boulevard. The 72 condo residents are concerned about emergency access and not being able to get through the street back to their condo area. They noted there is only parking on one side of the street on the north section of Scioto Reserve, on Scioto Parkway, but on the south section on Tree Lake parking is allowed on both sides making travel very narrow. Line of sight is also limited when trying to pull out of their condo area onto Tree Lake. Discussion included development standards at the time different phases were built (condos were built in 2004), width of streets to determine recommended parking and access (Tree Lake 27 feet wide), and how speeding usually increases if parking is removed making access wider. Mr. Doug Riedel from the County Engineer's office noted the township can restrict parking if necessary. Mr. Garrett said the township will reach out to the residents on Tree Lake about parking on one side and get line of sight recommendations from the County. And apparently the condo residents love our "hot" Fire and EMS guys too!

- Erin Schmerschneider, Energy Advisor Director for Trebel, discussed the township's electric aggregation program. The program saved residents \$997,515 in 2024, roughly \$347 per participant (against cost to compare electric pricing). All electric suppliers will show about a 20% cost increase June 1, 2025. Projected electric load growth shows a huge increase the next decade due to large corporate users moving into Ohio, and the grid not prepared to produce the extra load due to government regulations, fewer coal plants, and wind/solar having less load influence when peak needs arise. Capacity costs will increase more, maybe by nine times. Due to the constant fluctuation of electric commodity markets, an agreement was discussed for Trebel to act on behalf of the Trustees as a cost avoidance strategy. Regarding cost projections, Trebel still expects to see savings with the township aggregation program, but not as significant as 2024 - maybe \$100-150 per participant going forward. Therefore, Mr. Johnson moved and Mr. Haney seconded to enter into Agreement with Trebel LLC for Limited Agency Authority to create, conduct, implement, and manage a governmental aggregation program, to obtain favorable pricing and/or term for the program, using not-to-exceed pricing costs for select terms, for up to five (5) additional years of the program, and to file, record, or execute all documents related to the Government Aggregation Master Supply Agreement and/or filings at the Public Utilities Commission of Ohio. Vote: Haney-yes, Garrett-abstain, Johnson-yes.

Financial Report

- Mr. Johnson noted Fiscal Officer Davis provided financial reports for the township, and money is available to pay the bills. The current Cash Summary by Fund shows the following balances:

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- General Fund	\$11,329,419.85
- Fire,Road,Special Funds	<u>\$2,204,062.89</u>
- Total All Funds	\$13,533,482.74

- Mr. Haney moved and Mr. Garrett seconded to approve pending purchase orders, vouchers and warrants # 28-34, 118599-118645, all totaling \$167,453.11. Vote: Haney-yes, Garrett-yes, Johnson-yes.

Zoning Department

- Mr. Ric Irvine, Zoning Inspector, reported 18 zoning permits have been received since January 1.
- A variance was approved last week for a canopy exterior at the Dutchess at US42 and South Section Line Road.
- A technical review by DCRPC will be held tomorrow for 43 acres west of South Section Line Road between Hyatts and Clark Shaw Roads for 365 Land Development of 63 lots. No septic is available at present, and four karsts are on the property.
- Architect for new water treatment plant met with the County today. Section 603 of zoning addresses utility construction.

Road Department

- Doug Riedel, liaison with Delaware County Engineer’s office, reported Lucy Depp subdivision was not recommended by committee for OPWC funding, but Calhoun Road will go on to the District 17 committee level.
- Bid opening for 2025 road improvement program will occur April 1 and contract will be forwarded to township.
- Epcon on Concord - Epcon will be required in widen the road, install a turn lane, and do a full overlay for the development. It was agreed by all that Epcon should do the improvements now rather than at a later date.
- The Trustees discussed the quote for milling and paving of the township building parking lot. Using rolled compacted concrete was mentioned for long-term durability. Additional quotes will be sought.
- Road supervisor Nathan Wilgus met with Decker Construction regarding concrete work adjoining township roads prior to asphalt road improvements. Mr. Johnson moved and Mr. Haney seconded to approve the bid from Decker Construction for concrete curb ramps at a cost of \$114,305, plus an additional amount not to exceed \$50,000 for linear curb and gutter, all totaling \$164,305. Vote: Haney-yes, Garrett-yes, Johnson-yes.
- It was noted one more road excavation permit was received.
- Repairs were completed on one truck, and wrap completed on the other.

Old Business

- Mr. Johnson discussed an app that is used for scheduling and reserving pickleball courts. This may help with people wanting to schedule group game play versus practice with friends play.

New Business

- Mr. Haney has been in contact with the City of Columbus project and seismic people. Misinformation was being shared about the Trustees holding public meetings for resident information, which was not true. Discussion was held on timeline of starting project.
- Mr. Haney and Mr. Wilgus will schedule to burn the prairie areas soon.
- Mr. Haney is researching a street sweeper for development construction areas.
- The Delaware County Township Association is holding a dinner buffet and meeting tomorrow, including presentations on Concord Township and also social media recommendations.
- It was noted the Kris Jordan highway dedication is tomorrow at 3:30pm. Mr. Garrett will attend.
- Representative Lorenz is meeting on the EPA 208 Plan update and its concerns.
- A resident call was received about a Special Olympics event at the park.

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Fire Department

- Fire Chief Todd Cooper submitted a request for retirement on March 20, 2025 and rehire on March 21, 2025. After discussion, Mr. Garrett moved and Mr. Haney seconded to approve the request for Todd Cooper's retirement on March 20, 2025, and to re-hire him March 21, 2025 at his current pay and benefit levels, pending retirement document requirements being met by Ohio Police and Fire Pension Fund. Vote: Haney-yes, Garrett-yes, Johnson-yes.

Fiscal Officer

- Correspondence was received from CBIZ broker, Todd Bollinger, that the medical insurance bid with Anthem was coming in around 6.9% increase.
- No report or extension for Rinehart Legal until next meeting.
- Shred day for 2025 needs scheduled.
- Correspondence was received from DKMM regarding the Great American Cleanup and Keep Delaware Beautiful campaign. Recycling and tire disposal will be offered.
- After review, Mr. Garrett moved and Mr. Haney seconded to adopt Resolution #25-0312-1 (attached) to provide for the current expenditures during fiscal year 2025 the following sums be appropriated as follows: General Fund \$4,180,578.00; Motor Vehicle License Tax Fund \$27,000; Gasoline Tax Fund \$264,000; Road Fund \$847,000; Cemetery Fund \$45,800; Fire Fund \$4,202,000; Permissive MVL Tax Fund \$53,000; Opioid Settlement Fund \$10,000; all Totalling \$9,629,378.00. Vote: Haney-yes, Garrett-yes, Johnson-yes.
- Expenses for 2025 and year-end reports for 2024 were discussed for budgeting purposes.

Adjournment

With no further business, Mr. Garrett moved and Mr. Haney seconded to adjourn. Vote: Haney-yes, Garrett-yes, Johnson-yes.

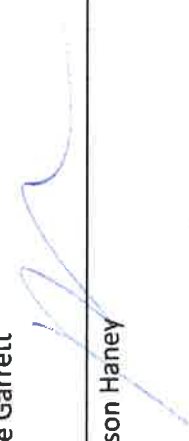
ATTEST


Fiscal Officer, Jill Davis

BOARD OF TRUSTEES


Bart Johnson


Joe Garrett


Jason Haney

Concord Township Trustee Meeting

~~February~~ 24, 2025

March 12

Roll Call

Approve Minutes

Swearing in of FF Ty Williams

Public Input

Trebel Aggregation update

Pay Bills

I would like to certify the fiscal officer has provided us with financial statements.

I need a motion to approve purchase orders, pending warrants and pay bills.

Zoning Inspector Report

Road Department update

Paveworks Bid for parking lot

Old Business

Pickleball reservations

New Business

Parking on Tree Lake

Fire Chief

Retire/continuing employment

Fiscal Officer

Adjourn

ENVIRONMENTAL HEALTH COMPLAINT GUIDE



TYPES OF COMPLAINTS THAT HEALTH DISTRICT STAFF MAY INVESTIGATE



- **Solid waste in outside areas** – unwanted or discarded waste materials in solid or semi-solid state including, but not limited to, trash/garbage, appliances, furniture tires which are no longer on a vehicle, and items no longer being used for their intended purpose which pose a risk to public health or safety. etc.
- **Construction and demolition debris** – unwanted or discarded materials includes but not limited to treated/untreated lumber, shingles, windows, doors, and items no longer being used for their intended purpose which pose a risk to public health or safety. etc.
- **Clean hard fill** – reinforced or nonreinforced concrete, asphalt concrete, brick, block, tile, or stone.
- **Yard waste** – landscape, grass clipping, branches, trimmings of trees/shrubs.
- **Cockroaches** – outside
- **Rodents** – outside
- **Mosquitoes** – stagnant water
- **Restaurants/grocery stores**
- **Body art** (tattoo & piercing)
- **Public swimming pools**
- **Campgrounds**
- **Smoking inside public spaces**
- **Human sewage**



- **Issues inside residential or commercial buildings**
 - unless it has spilled onto the exterior of the structure and is affecting the public's health.
- **Residential or commercial buildings in disrepair**
 - unless [ORC 505.86](#) applies
- **Hotels/motels**
- **Neglect or abuse of children or older adults**
- **Neglect or abuse of domestic, wild or farm animals**
- **Animal waste/manure**
- **Tall grass/weeds**
- **Vehicles/boats/trailers/RV on property**
- **Residential swimming pools**
- **Noise**
- **General nuisance odors**
- **Manufactured Home Parks** – indoor spaces

PROCESS FOR COMPLAINTS

Complaints may be anonymous, but if the report is incomplete or has insufficient details it will not be investigated since there is no way to contact the complainant for additional details.

Required info:

- Complete address of the complaint.
- Date observed (if complaint was observed more than 30 days before reporting we will not investigate).
- Details of the complaint.

An **open complaint is not a public record** and minimal details about the case may be shared in accordance with Ohio Revised Code Section 149.43.

Please keep in mind that **all closed complaints are public records** and may be released upon request from the public only after the case has been closed.



SCAN QR CODE TO ACCESS COMPLAINT FORM

2025 SPECIAL COLLECTION OPTIONS



DKMM.ORG | INFO@DKMM.ORG

ELECTRONICS & TELEVISIONS

BY APPOINTMENT ONLY (APRIL - SEPTEMBER) | DELAWARE AND MT. GILEAD

DELAWARE: CALL (419) 751-2290 | MT. GILEAD: CALL (419) 946-6400

DISPOSAL FEES:

TELEVISIONS: \$20

CRT MONITORS: \$20

- TVs AND CRT MONITORS LIMITED TO COMBINED TOTAL OF 3
- MUST BE ABLE TO UNLOAD TVs WITH LIMITED ASSISTANCE

ALL OTHER ELECTRONICS: FREE

PROOF OF DKMM RESIDENCY REQUIRED

(DRIVER'S LICENSE OR UTILITY BILL)

- ❌ **NO DEHUMIDIFIERS**
- ❌ **NO AIR CONDITIONERS**
- ❌ **NO LARGE APPLIANCES**

ACCEPTABLE MATERIALS:

- Battery Chargers
- Cables
- Computers & Components
- DVD/VHS Players
- Fax Machines
- Medical Devices (personal)
- Microwaves

- Phones
- Printers
- Projectors
- Routers
- Recording Devices
- Speakers
- Scanners
- Small Appliances
- Stereo Equipment
- String Lights
- Televisions
- Vacuum Cleaners
- Video Game Systems
- Video Recording Equipment

OTHER OPTION

DKMM ELECTRONICS DROP-OFF EVENT | OCTOBER 4, 2025

9AM-1PM | MARION COUNTY FAIRGROUNDS (SAME FEES APPLY)

HOUSEHOLD HAZARDOUS WASTE

BY APPOINTMENT ONLY (APRIL - SEPTEMBER | 1ST AND 3RD WEDNESDAYS)

DELAWARE AND MT. VERNON | CALL (419) 751-2290

DISPOSAL FEES:

ALL MATERIALS \$1 PER POUND

PROOF OF DKMM RESIDENCY REQUIRED

(DRIVER'S LICENSE OR UTILITY BILL)

- LIMIT 10 CANS OF LATEX PAINT • 5 GALLON CONTAINERS AND UNDER • CONTAINERS WILL NOT BE RETURNED

ACCEPTABLE MATERIALS:

- Adhesives - roof tar and driveway sealers
- Automotive Fluids - antifreeze, motor oil, gasoline, brake fluid, etc.
- Batteries - alkaline, Ni-Cad, lithium, rechargeable, lead acid, All batteries must have ends taped
- Fire Extinguishers
- Fluorescent Bulbs
- Household Chemicals - pesticides, herbicides, fertilizers, insecticides, etc.
- Mercury and Mercury Containing Items
- Paint and Paint Related Materials - aerosol, latex, oil based paint, varnish, sealers, primers, thinners, turpentine, stains etc.
- Propane Cylinders - 20 pounds and under
- Smoke Alarms - only if it contains a radioactive symbol ☢

OTHER OPTION

ENVIRONMENTAL ENTERPRISES, INC.

1249 ESSEX AVE, COLUMBUS, OH

YEAR-ROUND RECYCLING | FEES APPLY | EEIENV.COM

CALL (614) 294-1300 TO

SCHEDULE AN APPOINTMENT

SPRING CLINIC TOUR

2025



FEATURING OUR
Walk-in Mobile Clinic

MONDAY APRIL 7

10am-12pm

Scioto Township Fire Dept
3737 Ostrander Road, Ostrander, OH
+ Walk-in WIC Appointments

1:30pm-3:30pm

Grace Fellowship Church
4050 Radnor Road, Radnor, OH
+ Walk-in WIC Appointments

MONDAY APRIL 14

10am-12pm

Sunbury Village Square
51 E Cherry Street, Sunbury, OH
(Corner of Columbus St & Granville St)
+ Walk-in WIC Appointments

1:30pm-3:30pm

Harlem Township Fire Dept
3883 State Route 605, Galena, OH
+ Walk-in WIC Appointments

MONDAY APRIL 21

10am-12pm

Liberty Square
240 N Liberty Street, Powell, OH
(Corner of Liberty Rd & Grace Dr)

MONDAY APRIL 28

10am-12pm

Buckeye Valley Food Pantry
101 E High Street, Ashley, OH
1:30pm-3:30pm

Porter-Kingston Fire Dept
12844 Olive Green Road, Sunbury, OH

MONDAY MAY 5

10am-12pm

Scioto Township Fire Dept
3737 Ostrander Road, Ostrander, OH

1:30pm-3:30pm

Grace Fellowship Church
4050 Radnor Road, Radnor, OH

MONDAY MAY 12

10am-12pm

Sunbury Village Square
51 E Cherry Street, Sunbury, OH
(Corner of Columbus St & Granville St)
+ Walk-in WIC Appointments

1:30pm-3:30pm

Harlem Township Fire Dept
3883 State Route 605, Galena, OH
+ Walk-in WIC Appointments

MONDAY MAY 19

10am-12pm

Liberty Square
240 N Liberty Street, Powell, OH
(Corner of Liberty Rd & Grace Dr)

**Offering immunizations, screenings,
cribs, WIC, and other health resources!**

No appointment needed!

DelawareHealth.org

/immunizations



Questions?

(740) 203-2040

clinic@delawarehealth.org

Delaware Public Health District

CAR SEAT



SAFETY CLINIC

at **Liberty Township Fire Department**



Free monthly car seat safety checks now offered in the Liberty Township/Powell area!

SCHEDULING BY APPOINTMENT ONLY

9AM - 3PM

- ✔ Plan on 30 minutes for 1-2 car seat checks.
 - ✔ If you have more than 2 car seats, schedule 2 appointment times.
 - ✔ If you have more than 1 vehicle, schedule 2 appointment times.
 - ✔ If possible, have the seat ready to check, or at least remove it from the box.
- February 27**
March 27
April 24
May 22
June 26
July 24
August 28



SCAN CODE TO SCHEDULE APPOINTMENT



Phone

(740) 203-2079



Email

carseats@delawarehealth.org



Liberty Township Fire Station 322

10150 Sawmill Parkway
Powell, OH



DISTRICT ADVISORY COUNCIL

ANNUAL MEETING



MARCH 20, 2025
6:45PM | **7:00PM**
Refreshments | Meeting

RSVP

Delaware Public Health District
470 S. Sandusky Street, Delaware, OH

(740) 203-2001 | GGuillozet@delawarehealth.org

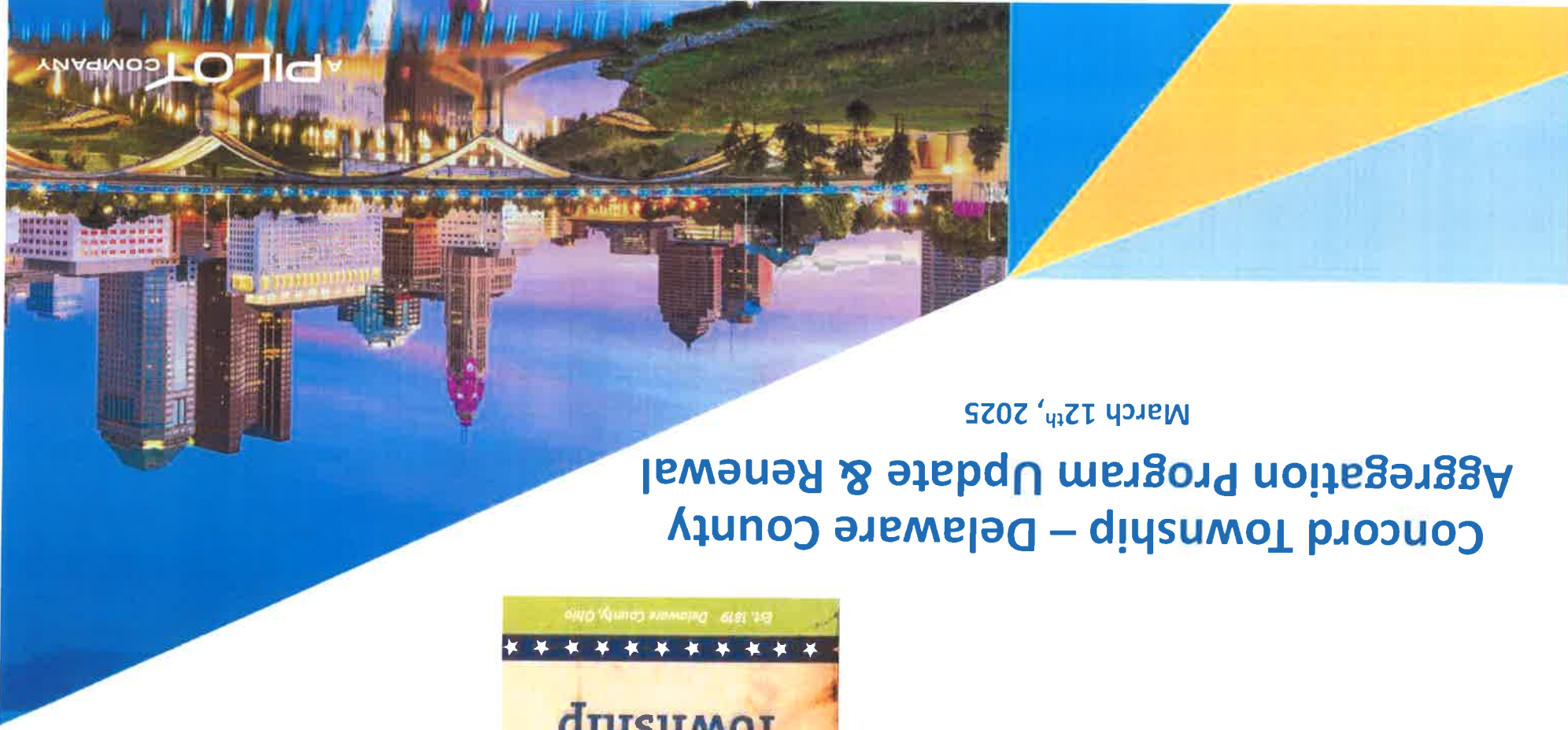
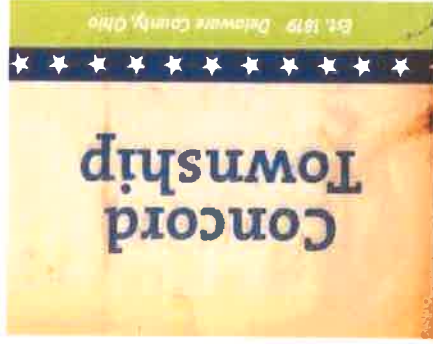
If you are unable to attend, please appoint an alternate to represent your community at your regularly scheduled meeting.



TREBEL

Concord Township – Delaware County Aggregation Program Update & Renewal

March 12th, 2025



2024 - Participation Success

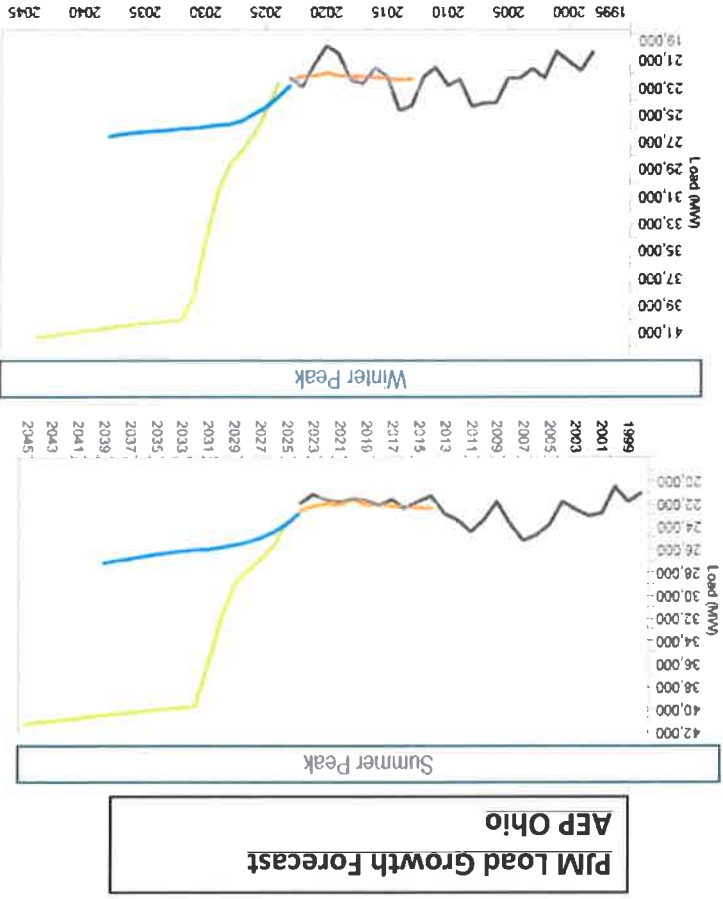
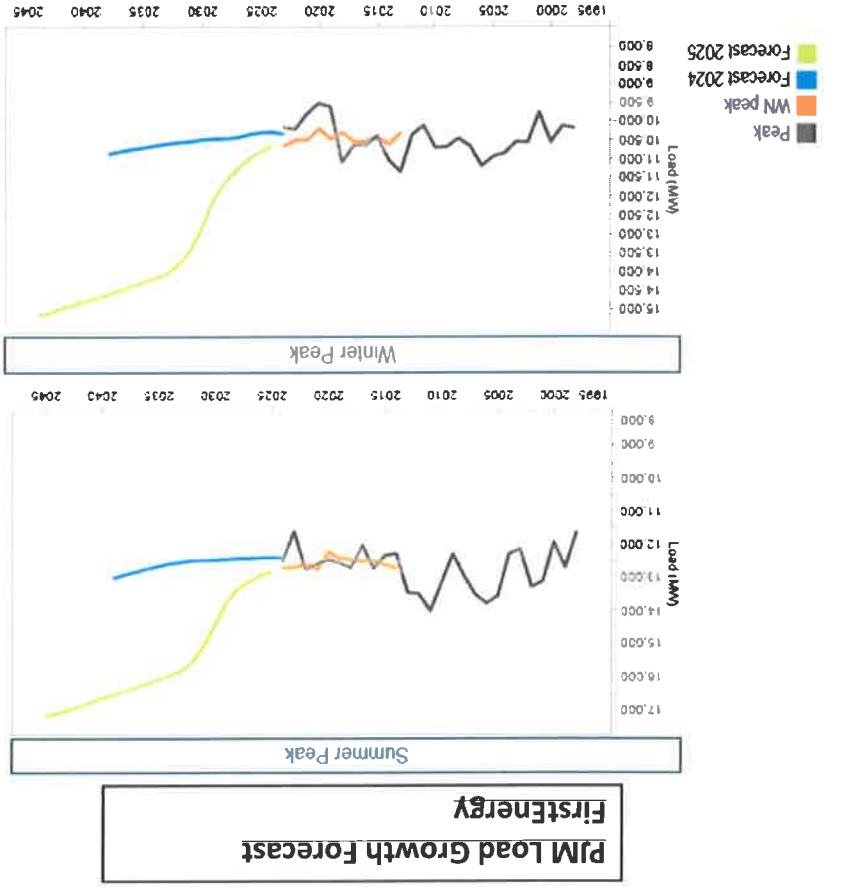
\$997,515 – 2024 Program Savings

\$347 annual savings per participant

- 2,867 Participants

TREBEL

Projected Load Growth – 2025 Forecast



*Source: PJM – PJM Long-Term Load Forecast Report as Prepared by PJM Resource Adequacy Planning Department

PJM Capacity Update

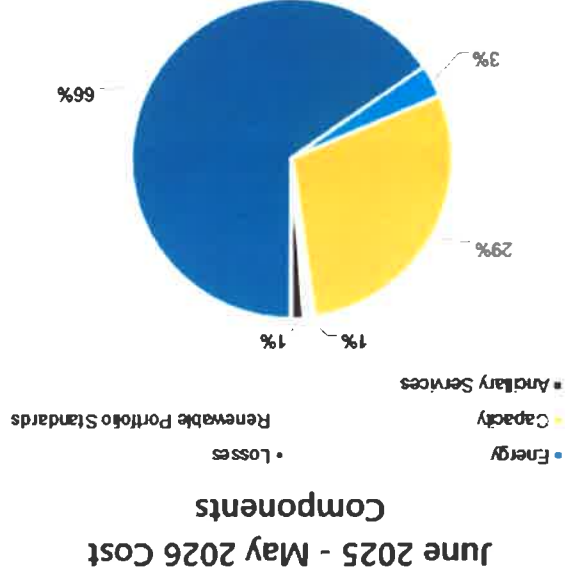
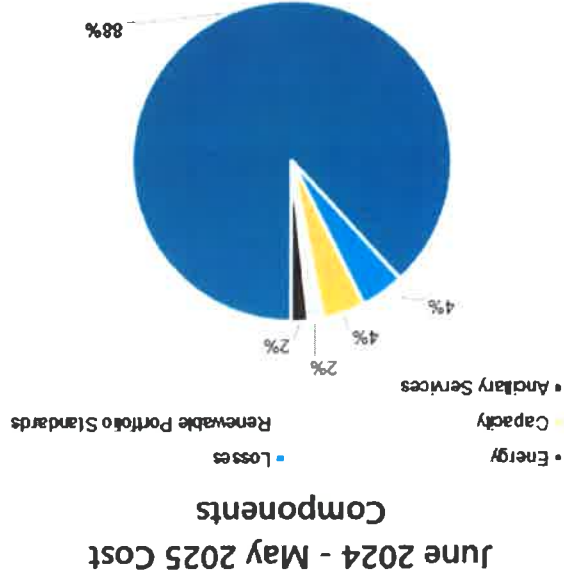
Capacity: The second largest cost component of your electric supply price. This cost exists to incentivize electric generators to produce enough power and deliver the required resources to ensure sufficient electricity is available during periods of high demand.

Capacity Planning Year: June 1st through May 31st.

Base Residual Auction: An auction held by our 13-state grid operator, PJM, where electric generating power plants commit to provide power in the future, and PJM ensures there's enough electricity available to meet demand.

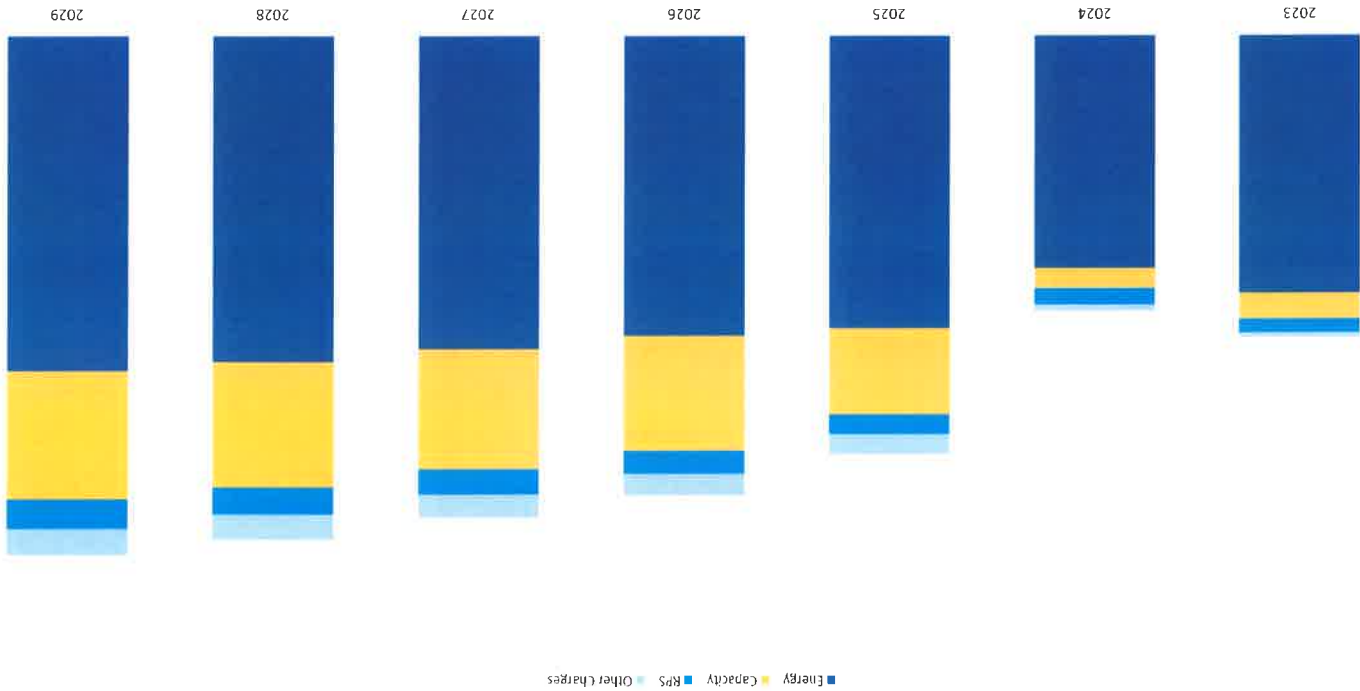


PJM Capacity Update

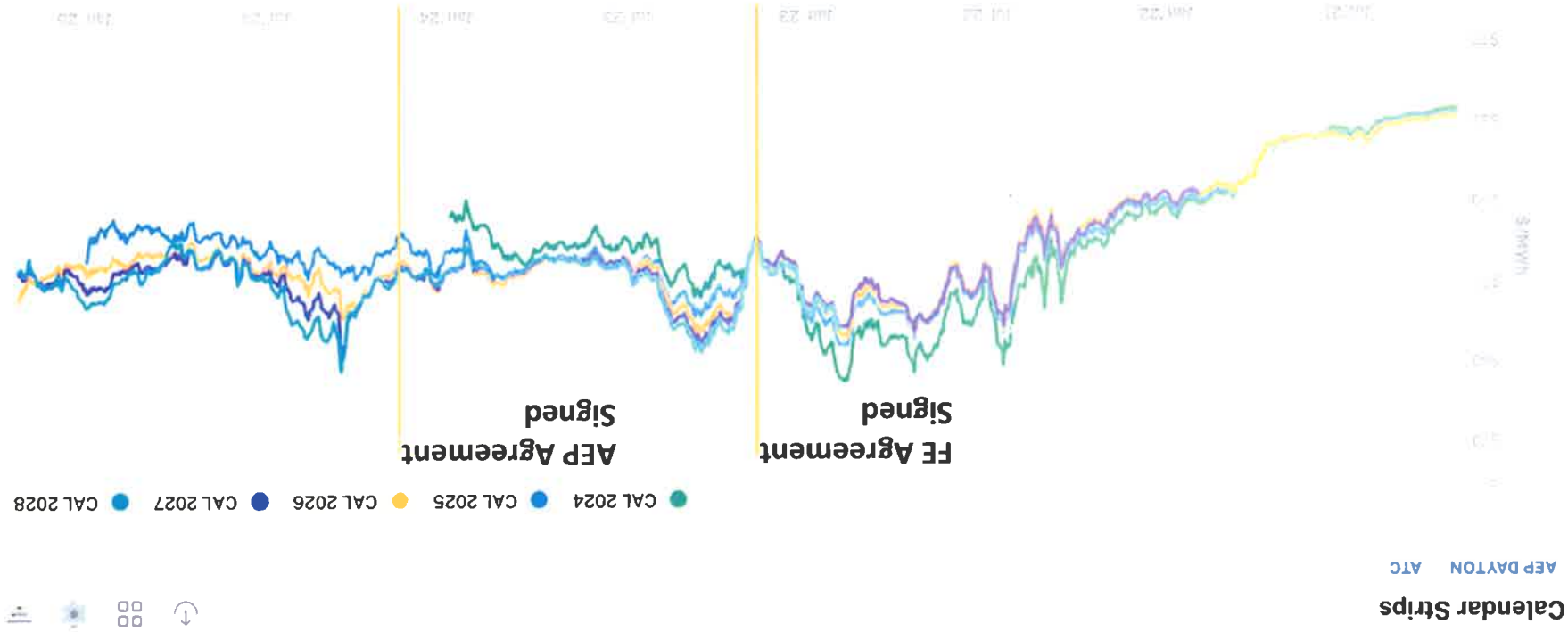


AEP Ohio Cost Component Forecast

TREBEL



Execution timing to weather the storm



Historic forward curves – past 48 months
Figures above represent wholesale energy curves

AEP Agreement: May 2024 – May 2025 - \$0.06299/kWh
FE Agreement: June 2023 – June 2025 - \$0.06920/kWh

What's next?

- Electricity rates are anticipated to increase ~20% beginning June 1, 2025

- AEP Ohio price-to-compare is expected to be over \$0.10/kWh

- FirstEnergy price-to-compare is expected to be ~\$0.105-0.11/kWh

- Concord aggregation programs will continue to offer no fees, no penalties, and the ability to opt-out of the program at anytime.
- *Not all programs offer these benefits. Many come with monthly fees, termination penalties, and low "introductory" rates.*

- Aggregation programs will remain competitive, but a strategy change is needed to avoid future rising costs

Savings will remain, expected to be ~\$100 - \$150 annually per participant



What's Next for Electric?

May 2025 – June 2026:

Fully fixed product not to exceed \$0.0920/kWh

June 2026 – May 2028:

Adjustable capacity product not to exceed \$0.0700/kWh exclusive
of capacity

**rate will adjust each June to accommodate updated capacity price.*

Can assume comparable fully fixed rate if capacity prices remain at 25/26 levels



Aggregation Starts Here

Erin Schmerschneider

Director, Energy Advisory

eschmer@trebelenergy.com

O: 877.861.2772

D: 614.285.7228

875 N. High Street, Suite 300

Columbus, OH 43215



TREBEL

CONCORD TOWNSHIP, DELAWARE COUNTY
Cash Summary by Fund
Year 2025

Fund #	Fund Name	Fund Balance 1/1/2025	Fund Balance Adjustments	Revenue (excluding transfers and advances in)	Transfers In	Advances In	Fund & Adjustments & Revenue	Expenditures (excluding transfers and advances out)	Transfers Out	Advances Out	Fund Balance 12/31/2025	Non-Pooled Balance	Pooled Balance
1000	General	\$11,347,686.91	\$0.00	\$118,886.10	\$0.00	\$0.00	\$11,466,573.01	\$137,153.16	\$0.00	\$0.00	\$11,329,419.85	\$0.00	\$11,329,419.85
2011	Motor Vehicle License Tax	\$23,547.84	\$0.00	\$3,320.03	\$0.00	\$0.00	\$26,867.87	\$20,482.18	\$0.00	\$0.00	\$6,385.69	\$0.00	\$6,385.69
2021	Gasoline Tax	\$74,061.29	\$0.00	\$35,328.17	\$0.00	\$0.00	\$109,389.46	\$80,126.92	\$0.00	\$0.00	\$29,262.54	\$0.00	\$29,262.54
2031	Road and Bridge	\$421,811.46	\$0.00	\$2,503.09	\$0.00	\$0.00	\$424,314.55	\$77,802.01	\$0.00	\$0.00	\$346,512.54	\$0.00	\$346,512.54
2041	Cemetery	\$40,886.96	\$0.00	\$1,050.00	\$0.00	\$0.00	\$41,936.96	\$122.50	\$0.00	\$0.00	\$41,814.46	\$0.00	\$41,814.46
2111	Fire District	\$1,441,778.51	\$0.00	\$20,220.59	\$0.00	\$0.00	\$1,461,999.10	\$711,527.69	\$0.00	\$0.00	\$750,471.41	\$0.00	\$750,471.41
2231	Permissive Motor Vehicle License Te	\$21,362.83	\$0.00	\$7,252.94	\$0.00	\$0.00	\$28,615.77	\$19,414.37	\$0.00	\$0.00	\$9,201.40	\$0.00	\$9,201.40
2272	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2273	American Rescue Plan Act (ARP)	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
2901	OneOhio Opioid Settlement Fund	\$10,046.53	\$0.00	\$54.64	\$0.00	\$0.00	\$10,101.17	\$0.00	\$0.00	\$0.00	\$10,101.17	\$0.00	\$10,101.17
4901	TIF Dublin Strg Pub Infrast Improv	\$10,313.68	\$0.00	\$0.00	\$0.00	\$0.00	\$10,313.68	\$0.00	\$0.00	\$0.00	\$10,313.68	\$0.00	\$10,313.68
4902	TIF Painter Farm Incentive District 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Report Total:		\$14,391,496.01	\$0.00	\$188,615.56	\$0.00	\$0.00	\$14,580,111.57	\$1,046,628.83	\$0.00	\$0.00	\$13,533,482.74	\$0.00	\$13,533,482.74

Last reconciled to bank: 02/28/2025 – Total other adjusting factors: \$29,331.49

Payment Listing
2/25/2025 to 3/12/2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
28-2025	02/25/2025	02/24/2025	CH	T. ROWE PRICE	\$960.00	C
	Purpose:	FIRE DEPT 457 PLAN				
29-2025	03/06/2025	03/06/2025	CH	CBIZ BENEFITS	\$99.42	O
	Purpose:	HRA PLAN CLAIM REIMB				
30-2025	03/06/2025	03/06/2025	CH	PNC BANK	\$196.25	O
	Purpose:	BANK MONTHLY SVCS FEE				
31-2025	03/07/2025	03/12/2025	CH	HR BUTLER, LLC	\$106,360.95	O
	Purpose:	PAYROLL PROCESSING FEES				
32-2025	03/12/2025	03/12/2025	CH	T. ROWE PRICE	\$960.00	O
	Purpose:	FIRE DEPT 457 PLAN				
33-2025	03/12/2025	03/12/2025	CH	CBIZ BENEFITS	\$1,112.31	O
	Purpose:	HRA PLAN CLAIM REIMB				
34-2025	03/07/2025	03/12/2025	CH	CBIZ BENEFITS	\$620.73	O
	Purpose:	HRA PLAN CLAIM REIMB				
118599	03/12/2025	03/12/2025	AW	AGI ASSOCIATED GRAPHICS	\$2,812.00	O
	Purpose:	ROAD DEPT CHASSIS GREEN WRAP				
118600	03/12/2025	03/12/2025	AW	OHIOHEALTH EMERGENCY MEDICAL SER'	\$647.50	O
	Purpose:	FIRE DEPT MEDICAL DIRECTOR MAY-APR				
118601	03/12/2025	03/12/2025	AW	BUCKEYE READY-MIX, LLC	\$1,246.88	O
	Purpose:	ROAD DEPT COOK RD CULVERT REPLACE				
118602	03/12/2025	03/12/2025	AW	SOUTHEASTERN EQUIPMENT CO., INC.	\$1,732.01	O
	Purpose:	ROAD DEPT 321 LOADER REPAIR, ROAD DEPT 580 BACKHOE REPAIR				
118603	03/12/2025	03/12/2025	AW	THE DEXTER COMPANY	\$340.00	O
	Purpose:	ROAD DEPT SNOWPLOW MAINT				
118604	03/12/2025	03/12/2025	AW	MADISON ENERGY COOP ASSOC INC	\$398.60	O
	Purpose:	ROAD DEPT UTILITIES				
118605	03/12/2025	03/12/2025	AW	CHARTER COMMUNICATIONS	\$109.99	O
	Purpose:	UTILITIES - ADMIN DEPT				
118606	03/12/2025	03/12/2025	AW	OHIO EDISON	\$1,707.46	O
	Purpose:	ROAD DEPT UTILITIES				
118607	03/12/2025	03/12/2025	AW	FRONTIER	\$455.36	O
	Purpose:	UTILITIES - FIRE DEPT				
118608	03/12/2025	03/12/2025	AW	AIM MEDIA MIDWEST OPERATING LLC	\$155.60	O
	Purpose:	TWP LEGAL ADVERTISING				
118609	03/12/2025	03/12/2025	AW	ADVANCED DRAINAGE SYSTEMS, INC.	\$772.98	O
	Purpose:	ROAD DEPT EMERGENCY CULVERT REPAIR				
118610	03/12/2025	03/12/2025	AW	BROSIUS, JOHNSON & GRIGGS, LLC	\$45.00	O
	Purpose:	TWP LEGAL COUNSEL PERSONNEL+				
118611	03/12/2025	03/12/2025	AW	TAYLOR TIRE COMPANY, LTD.	\$1,285.03	O
	Purpose:	ROAD DEPT TRK348 REPAIR				
118612	03/12/2025	03/12/2025	AW	CORE & MAIN LP	\$144.36	O
	Purpose:	ROAD DEPT COOK RD CULVERT REPAIR				
118613	03/12/2025	03/12/2025	AW	PORTA KLEEN	\$250.00	O
	Purpose:	PARK PORTABEL RESTROOMS				
118614	03/12/2025	03/12/2025	AW	RINEHART LEGAL SERVICES, LTD.	\$5,000.00	O
	Purpose:	LEGAL COUNSEL GENERAL+				
118615	03/12/2025	03/12/2025	AW	E SPACE COMMUNICATIONS INC.	\$2,800.00	O
	Purpose:	ADMIN WEBSITE REFURBISH				
118616	03/12/2025	03/12/2025	AW	LOWE'S	\$259.66	O
	Purpose:	ROAD DEPT SHOP SUPPLY				
118617	03/12/2025	03/12/2025	AW	JOHN J CARLISLE	\$1,375.00	O
	Purpose:	TWP ECONOMIC DEVELOPMENT CONSULTANT				
118618	03/12/2025	03/12/2025	AW	GOVERNMENT FORMS AND SUPPLIES	\$163.15	O
	Purpose:	ADMIN MINUTE BOOK SUPPLY				
118619	03/12/2025	03/12/2025	AW	VALTECH COMMUNICATIONS	\$183.38	O
	Purpose:	UTILITIES - ADMIN DEPT				
118620	03/12/2025	03/12/2025	AW	GORDON FLESCH CO., INC.	\$152.29	O
	Purpose:	ADMIN COPIER USAGE FEB-MAR				
118621	03/12/2025	03/12/2025	AW	THE HARDWARE EXCHANGE	\$84.93	O
	Purpose:	ROAD & PARK REPAIR PARTS				
118622	03/12/2025	03/12/2025	AW	KIMBALL MIDWEST	\$417.63	O
	Purpose:	ROAD DEPT SHOP SUPPLY				

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
118623	03/12/2025	03/12/2025	AW	NORTH POINTE AUTO GROUP	\$886.02	O
	Purpose:	ROAD DEPT TRK350 REPAIRS				
118624	03/12/2025	03/12/2025	AW	KEITH ERNSBERGER	\$34.45	O
	Purpose:	HRA CLAIM REIMB UNCASHED CHECK				
118625	03/12/2025	03/12/2025	AW	NATHAN WILGUS	\$100.00	O
	Purpose:	ROAD DEPT CELL PHONE REIMBURSE				
118626	03/12/2025	03/12/2025	AW	RIC IRVINE, ZONING INSPECTOR	\$50.00	O
	Purpose:	ZONING CELL PHONE REIMB JAN-MAR				
118627	03/12/2025	03/12/2025	AW	SHELLY MATERIALS, INC	\$402.26	O
	Purpose:	ROAD DEPT COOK RD CULVERT REPAIR, ROAD DEPT COOK RD CULVERT REPAIR				
118628	03/12/2025	03/12/2025	AW	THE DEXTER COMPANY	\$4,975.00	O
	Purpose:	ROAD DEPT GVM CALCOTE FILL SYSTEM				
118629	03/12/2025	03/12/2025	AW	COLUMBIA GAS	\$1,170.58	O
	Purpose:	UTILITIES - FIRE DEPT				
118630	03/12/2025	03/12/2025	AW	PHOENIX SAFETY OUTFITTERS LLC	\$18,332.00	O
	Purpose:	FIRE DEPT PART-TIME FIRE GEAR				
118631	03/12/2025	03/12/2025	AW	BOUND TREE MEDICAL, LLC	\$91.59	O
	Purpose:	FIRE DEPT/EMS DRUG SUPPLIES				
118632	03/12/2025	03/12/2025	AW	O.E. MEYER CO.	\$254.35	O
	Purpose:	FIRE DEPT O2 GAS SUPPLY				
118633	03/12/2025	03/12/2025	AW	ORANGE TOWNSHIP	\$1,424.09	O
	Purpose:	FIRE DEPT M342 OIL COOLER GASKET LEAK				
118634	03/12/2025	03/12/2025	AW	THE WONDER WITHIN LLC	\$680.00	O
	Purpose:	FIRE DEPT FITNESS YOGA				
118635	03/12/2025	03/12/2025	AW	3F FITNESS LLC	\$880.00	O
	Purpose:	FIRE DEPT FITNESS TRAINING				
118636	03/12/2025	03/12/2025	AW	FIRE CHIEFS' ASSOC OF DELAWARE CO	\$400.00	O
	Purpose:	FIRE DEPT CHIEF ASSOC DUES				
118637	03/12/2025	03/12/2025	AW	FRANKLIN CO FIRE CHIEFS ASSOC	\$25.00	O
	Purpose:	FIRE DEPT CHIEF ASSOC FRANKLIN CO				
118638	03/12/2025	03/12/2025	AW	MES SERVICE COMPANY LLC	\$2,062.69	O
	Purpose:	FIRE DEPT SCBA/GEAR NEW HIRES				
118639	03/12/2025	03/12/2025	AW	JILL DAVIS	\$13.76	O
	Purpose:	POSTAGE REIMB				
118640	03/12/2025	03/12/2025	AW	SILCO FIRE & SECURITY	\$834.00	O
	Purpose:	FIRE/ROAD/ADMIN FIRE & ALARM MAINT				
118641	03/12/2025	03/12/2025	AW	SWOP4G	\$35.00	O
	Purpose:	ROAD DEPT WINTER ROAD SALT MEMBERSHIP				
118642	03/12/2025	03/12/2025	AW	NAPA AUTO PARTS	\$641.38	O
	Purpose:	ROAD DEPT EQUIP MAINT SVC PARTS				
118643	03/12/2025	03/12/2025	AW	MIATI EMBROIDERY	\$1,169.97	O
	Purpose:	FIRE DEPT CLOTHING - DACC, FIRE DEPT CLOTHING - FULL TIME/KM, FIRE DEPT CLOTHING - PARTIME				
118644	03/12/2025	03/12/2025	AW	DELAWARE COUNTY RECORDER	\$20.00	O
	Purpose:	ZONING AMENDMENT FILING				
118645	03/12/2025	03/12/2025	AW	PRICE FARMS ORGANICS, LTD.	\$122.50	O
	Purpose:	OLLER CEMY DIRT SUPPLY				
Total Payments:					\$167,453.11	
Total Conversion Vouchers:					\$0.00	
Total Less Conversion Vouchers:					\$167,453.11	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

TOWNSHIP APPROPRIATION RESOLUTION No. 25-0312-1

The Board of Trustees of Concord Township, Delaware County, Ohio, met in regular session on MARCH 12, 2025 at the Concord Township Administrative Building with the following members present:

Bart Johnson
Joe Garrett
Jason Harey

Mr. Garrett moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Concord Township, Delaware County, Ohio that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year January 1-December 31, 2025, the following sums be, and the same are hereby set aside and appropriated, for the several purposes for which expenditures are to be made for and during said the fiscal year, as follows:

1000 GENERAL FUND	PERMANENT APPROPRIATION	RECAPITULATION OF FUNDS
That there be appropriated from the General Fund for Administrative Purposes:		
1000-110-111 SALARY - TRUSTEES	76,806.00	
1000-110-121 SALARY - FISCAL OFFICER	35,076.00	
1000-110-122 SALARY - FISCAL OFFICER STAFF	10,000.00	
1000-110-131 SALARY - ADMINISTRATOR	0.00	
1000-110-211 OPERS - ER RETIREMENT CONTRIBUTION	60,900.00	
1000-110-212 SOCIAL SECURITY	10,500.00	
1000-110-220 INSURANCE +HRA@30%	210,000.00	
1000-110-230 WORKERS' COMPENSATION	65,000.00	
1000-110-311 LEGAL COUNSEL	75,000.00	
1000-110-312 AUDIT SERVICES	7,000.00	
1000-110-313 UNIFORM ACCOUNTING (UAN) FEES	4,296.00	
1000-110-314 TAX COLLECTION FEES (CO.AUD.,DEL.LAND)	68,000.00	
1000-110-315 ELECTION EXPENSE (CO.)	6,000.00	
1000-110-330 TRAVEL & MEETING EXPENSE	1,000.00	
1000-110-340 COMMUNICATIONS, PRINTING, ADV	5,000.00	
1000-110-360 CONTRACTUAL SERVICES	250,000.00	
1000-110-370 GENERAL HEALTH DISTRICT	41,000.00	
1000-110-380 INSURANCE - LIABILITY	92,000.00	
1000-110-400 SUPPLIES & MATERIALS	11,000.00	
1000-110-519 ASSESSMENTS, DUES, FEES	6,000.00	
1000-110-590 OTHER EXPENSES	800,000.00	
1000-110-740 EQUIPMENT - ADMINISTRATION	130,000.00	
Total Miscellaneous Purposes:	1,964,578.00	1,964,578.00

That there be appropriated from the General Fund for Town Halls, Memorial Buildings & Grounds Purposes:

1000-120-190 SALARIES	11,000.00	
1000-120-323 REPAIRS & MAINTENANCE	50,000.00	
1000-120-350 UTILITIES	14,000.00	
1000-120-400 SUPPLIES & MATERIALS	30,000.00	
1000-120-500 OTHER	100,000.00	
1000-120-720 NEW BUILDINGS	0.00	
1000-120-730 IMPROVEMENT OF SITES	20,000.00	
1000-120-740 MACHINERY, EQUIPMENT, FURN	25,000.00	
Total Town Hall Purposes:	250,000.00	250,000.00

That there be appropriated from the General Fund for Zoning Purposes:

1000-130-150 SALARIES - BOARD MEMBERS	16,000.00	
1000-130-190 SALARIES - STAFF	62,000.00	
1000-130-340 COMMUNICATIONS, PRINTING, ADV	3,500.00	
1000-130-360 CONTRACTED SERVICES	10,000.00	
1000-130-400 SUPPLIES & MATERIALS	5,000.00	
Total Zoning Purposes:	96,500.00	96,500.00

That there be appropriated from the General Fund for Police Protection Purposes:

1000-210-370 CONTRACTS / PMT TO ANO.POL.SUBDIV	25,000.00	
Total Police Protection Purposes:	25,000.00	25,000.00

That there be appropriated from the General Fund for Cemetery Purposes:

1000-410-500 BURIAL EXPENSES	2,000.00	
Total General Cemetery Purposes:	2,000.00	2,000.00

That there be appropriated from the General Fund for Parks and Recreation Purposes:

1000-610-190 SALARIES	48,000.00	
1000-610-323 REPAIRS & MAINTENANCE	25,000.00	
1000-610-350 UTILITIES	5,000.00	
1000-610-400 SUPPLIES & MATERIALS	48,500.00	
1000-610-500 OTHER EXPENSES	15,000.00	
1000-610-720 NEW BUILDINGS	26,000.00	
1000-610-730 IMPROVEMENT OF SITES	150,000.00	

1000-610-740 MACHINERY, EQUIPMENT, FURN	25,000.00	
Total Parks and Recreation Purposes:	342,500.00	342,500.00
That there be appropriated from the General Fund for Transfers Out Purposes:		
1000-910-910 TRANSFERS OUT	0.00	
Total Transfer Purposes:	0.00	0.00
That there be appropriated from the General Fund for Contingency Purposes:		
1000-930-930 CONTINGENCY ACCOUNT - EMERG.	1,500,000.00	
Total General Contingency Purposes:	1,500,000.00	1,500,000.00
Total General Fund:		4,180,578.00

2011 MOTOR VEHICLE LICENSE TAX FUND

That there be appropriated from the Motor Vehicle License Tax Fund:		
2011-330-323 REPAIRS & MAINTENANCE	7,000.00	
2011-330-400 SUPPLIES & MATERIALS	12,000.00	
2011-330-700 MACHINERY, EQUIPMENT, FURN	8,000.00	
Total Motor Vehicle License Tax Fund:	27,000.00	27,000.00

2021 GASOLINE TAX FUND

That there be appropriated from the Gasoline Tax Fund:		
2021-330-190 SALARIES	100,000.00	
2021-330-323 REPAIRS & MAINTENANCE	50,000.00	
2021-330-400 SUPPLIES & MATERIALS	80,000.00	
2021-330-500 OTHER EXPENSES	10,000.00	
2021-330-700 MACHINERY, EQUIPMENT, FURN	24,000.00	
Total Gasoline Tax Fund:	264,000.00	264,000.00

2031 ROAD DISTRICT FUND

That there be appropriated from the Road District Fund:		
2031-330-190 SALARIES	97,000.00	
2031-330-323 REPAIRS & MAINTENANCE	30,000.00	
2031-330-350 UTILITIES	6,000.00	
2031-330-360 CONTRACTS	650,000.00	
2031-330-370 CONTRACTS/ PMT TO ANO.POL.SUBDIV.	6,000.00	
2031-330-400 SUPPLIES & MATERIALS	30,000.00	
2031-330-500 OTHER EXPENSES	8,000.00	
2031-330-740 MACHINERY, EQUIPMENT, FURN	20,000.00	
Total Road District Fund:	847,000.00	847,000.00

2041 CEMETERY FUND

That there be appropriated from the Cemetery Fund:		
2041-410-190 SALARIES	12,300.00	
2041-410-323 REPAIRS & MAINTENANCE	10,000.00	
2041-410-400 SUPPLIES & MATERIALS	8,500.00	
2041-410-500 OTHER EXPENSES	15,000.00	
Total Cemetery Fund:	45,800.00	45,800.00

2111 FIRE DISTRICT FUND

That there be appropriated from the Fire District Fund:		
2111-220-190 SALARIES	2,700,000.00	
2111-220-212 SOCIAL SECURITY	51,500.00	
2111-220-214 ASSESSMENTS & CONTRIBUTIONS	500.00	
2111-220-215 POLICE & FIRE ER PENSIONS	520,000.00	
2111-220-220 INSURANCE ALL + HRA@30%	470,000.00	
2111-220-230 WORKERS' COMPENSATION	17,000.00	
2111-220-318 TRAINING	34,000.00	
2111-220-323 REPAIRS & MAINTENANCE	86,000.00	
2111-220-350 UTILITIES	34,000.00	
2111-220-400 SUPPLIES & MATERIALS	94,000.00	
2111-220-500 OTHER EXPENSES	45,000.00	
2111-220-740 MACHINERY, EQUIPMENT, FURN	150,000.00	
Total Fire District Fund:	4,202,000.00	4,202,000.00

2231 PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND

That there be appropriated from the Permissive Motor Vehicle License Tax Fund:		
2231-330-400 SUPPLIES AND MATERIALS	25,000.00	
2231-330-500 OTHER EXPENSES	8,000.00	

2231-330-740 TOOLS AND EQUIPMENT
Total Permissive MVL Tax Fund:

20,000.00
53,000.00

53,000.00

2273 AMERICAN RESCUE PLAN ACT (ARPA) FUND

That there be appropriated from the American Rescue Plan Act Fund:

2273-990-990-0000 OTHER

Total American Rescue Plan Act (ARPA) Fund:

1,000,000.00
1,000,000.00

1,000,000.00

2901 ONE OHIO OPIOID SETTLEMENT FUND

That there be appropriated from the One Ohio Opioid Settlement Fund:

2901-990-990 OTHER EXPENSES

Total One Ohio Opioid Settlement Fund:

10,000.00
10,000.00

10,000.00

GRAND TOTAL OF ALL FUNDS:

9 10,629,378.00

Mr. Haney seconded the Resolution, and the roll being called upon its adoption,
the vote resulted as follows:

Mr/s.

Mr/s.

Mr/s.

Adopted

Fiscal Officer

The STATE OF OHIO, DELAWARE COUNTY, ss:

Bill M. Davis, Fiscal Officer of the Board of Trustees of Concord Township,
Delaware County, Ohio, and in whose custody the Files, Journals and Records of said Board are required be the
Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is
taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been
compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 12th day of March, 2025.

Bill M. Davis
Fiscal Officer